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FACULTY NEWSNOTES

Edited by Debbie Gough

December 9, 1983

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OFFICE OF THE PROVOST

Academic Calendar:

The ad hoc Calendar Committee's recommendations for the 1985-1986 academic calendar were published in the Newsnotes of November 23, 1983 (#158), along with an invitation to members of the academic community to comment by Friday, December 2, 1983. There were minimal objections to the Committee's proposal. Hence, the Academic Calendar for 1985-1986 is adopted as listed on page 4 of the November 23, 1983 Newsnotes.

Financial Aid Trends:

For the information of members of the academic community, I am attaching the following charts to these Newsnotes: 1) Undergraduate-Graduate Financial Aid Trends from 1975-76 to the present and 2) Law School Financial Aid Trends from 1976-77 to the present.

University-Wide Committees:

For your information, I have listed below the on-going University-wide committees and their 1983-84 memberships.

Admissions Committee

Dr. Carol Baker
Capt. Render Crayton
Mr. Tim Erwin
Dr. Michael Haney
Ms. Carol Holmes-Buckley
Mr. Warren Muller
Dr. Pat Watson
Open

Associate Dean, College of Arts and Sciences
Commanding Officer, NROTC
Instructor, English
Associate Professor, Psychology
Chair, Psychology Department
Assistant Director, Admissions
Director, Admissions
Dean of Academic Services
Mathematics Replacement

Scholarship Committee

Prof. John Chambers
 Dr. Patricia Feulner
 Mr. Warren Muller
 Mr. John Sansone
 Prof. Ethel Sykes

Prof. Ed Warren
 Dr. Pat Watson
 Mr. Herb Whyte

Associate Professor, Political Science
 Professor, Anthropology/Sociology
 Director of Admissions
 Associate Director, Financial Aid
 Professor, School of Business
 Director, Undergraduate Business Programs
 Associate Professor, Physics
 Dean of Academic Services
 Director, Financial Aid

Academic Computing Committee

Dr. Evelyn Anderson
 Dr. Dwight Bean
 Prof. Darrell Bratton
 Mr. Dan Camp
 Sister Maureen Cronin
 Ms. Marjo Gray
 Prof. Steve Hartwell
 Dr. Stacy Langton
 Prof. Mike Navin
 Mr. John Paul
 Dr. Jack Pope, Chair
 Dr. Eugene Rathswohl
 Dr. Charles Teplitz
 Mr. Dave Tiedemann
 Dr. James Weyant
 Dr. Ray White
 Dr. Sue Zgliczynski

Professor, School of Nursing
 Professor, Mathematics
 Professor, School of Law
 Manager, Data Processing
 Associate Provost
 Periodicals Librarian, Copley Library
 Associate Clinical Professor, School of Law
 Associate Professor, Mathematics
 Professor, School of Law
 Computer Specialist, Academic Computing
 Director of Academic Computing
 Assistant Professor, School of Business
 Assistant Professor, School of Business
 Director, Media Center
 Assistant Professor, Psychology
 Professor, Physics
 Assistant Professor, School of Education

Library Committee

Dr. William Foster
 Dr. James Gump
 Mrs. Marian Holleman
 Ms. S. Carol Hougard
 Ms. Susan Humason
 Dr. Robert Johnson
 Fr. James McGray
 Dr. Curt Spanis, Chair

Assistant Professor, School of Education
 Assistant Professor, History
 University Librarian
 Instructor, School of Nursing
 Graduate Student
 Associate Professor, School of Business
 Assistant Professor, Philosophy
 Professor, Biology

Mr. Tim Desulau
 Mr. Jack Boyce
 Dr. Ray Brandev
 Mr. Tom Burke
 Dr. James Burns

President, Associated Students
 Vice President, Financial Affairs
 Dean, Graduate and Continuing Education
 Vice President, Student Affairs
 Dean, School of Business

Health Sciences Evaluation Committee

Dr. E. Clare Friedman, Chair
 Dr. Gary Jones
 Dr. Gary Macy
 Dr. Dessie Severson
 Sr. Pat Shaffer
 Dr. Lynne Small

Dr. Ray White

Assistant Professor, Mathematics
 Assistant Professor, Philosophy
 Associate Professor, Religious Studies
 Associate Professor, Biology
 Professor, Chemistry
 Associate Professor, Mathematics
 Chair, Mathematics Department
 Professor, Physics

Budget/Tuition Committee

Mr. Jack Boyce, Co-Chair
 Dr. Ray Brandes
 Mr. Tom Burke
 Dr. James Burns
 Mr. Richard Byerley
 Dr. Edward DeRoche
 Mr. Paul Dion
 Dr. Patrick Drinan

Mr. Rick Fausset
 Dr. William Foster
 Sister Sally Furay, Co-Chair
 Dr. Jan Harrison
 Ms. Annette Harvey
 Mrs. Marian Holleman
 Ms. Susan Humason
 Dean Sheldon Krantz
 Dr. Wayne Label
 Prof. Mike Navin
 Dr. Irene Palmer
 Dr. Donald Peterson
 Dr. Bill Pickett
 Ms. Palma Scheumack
 Mr. Tom Van Zant
 Dr. Pat Watson
 Mr. John Zeterberg

Vice President, Financial Affairs
 Dean, Graduate and Continuing Education
 Vice President, Student Affairs
 Dean, School of Business
 Staff Representative, Physical Plant
 Dean, School of Education
 Director of Personnel
 Professor, Political Science
 Chair, Political Science Department
 Undergraduate Student
 Assistant Professor, School of Education
 Vice President and Provost
 Assistant Professor, School of Nursing
 Law Student
 University Librarian
 Graduate Student
 Dean, School of Law
 Professor, School of Business
 Professor, School of Law
 Dean, School of Nursing
 Acting Dean, College of Arts and Sciences
 Vice President, University Relations
 Director, University Services
 Controller
 Dean, Academic Services
 Director, Physical Plant

Calendar Committee

Mr. Tim Beaulieu
 Mr. Jack Boyce
 Dr. Ray Brandes
 Mr. Tom Burke
 Dr. James Burns

President, Associated Students
 Vice President, Financial Affairs
 Dean, Graduate and Continuing Education
 Vice President, Student Affairs
 Dean, School of Business

Ms. Rebecca Castro	Graduate Student
Dr. Ed DeRoche	Dean, School of Education
Father Larry Dolan	Director, Campus Ministry
Dr. William Foster	Assistant Professor, School of Education
Sister Sally Furay, Chair	Vice President and Provost
Mrs. Debbie Gough	Assistant Provost
Dr. James Gump	Assistant Professor, History
Dr. Mike Haney	Associate Professor, Psychology
	Chair, Psychology Department
Prof. Phoebe Lee	Professor, School of Nursing
Dr. Irene Palmer	Dean, School of Nursing
Dr. Don Peterson	Acting Dean, College of Arts and Sciences
Ms. Libby Stroube	Director of Development and Alumni Relations, School of Law
Dr. Pat Watson	Dean, Academic Services
Mr. John Zeterberg	Director, Physical Plant
Dr. Dennis Zocco	Assistant Professor, School of Business

Commencement Committee

Dr. Tom Black	Associate Professor, School of Business
Ms. Barbara Broderick	Student
Mr. Shawn Caine	Student
Mr. Tom Cosgrove	Associate Dean of Students
Sister Maureen Cronin	Associate Provost
Mr. Nick DeTuri, Chair	Registrar
Father Larry Dolan	Director, Campus Ministry
Mrs. Sara Finn	Director, Public Relations
Mrs. La Verne Hanscom	Executive Secretary to the President
Ms. Karen Karnowski	Student
Dr. Pat Lowry	Associate Professor, School of Education
Prof. John McCabe	Associate Professor, School of Business
Ms. Barbara Olinzock	Assistant Professor, School of Nursing
Prof. Irving Parker	Associate Professor, English
Ms. Ce Ce Robinson	Student
Ms. Barbara Schmitz	Assistant Director of Student Activities
Ms. Libby Stroube	Director of Development and Alumni Relations, School of Law
Dr. Larry Williamson	Assistant Professor, Speech
Ms. Marilyn Young	Assistant Dean, School of Law

Budget Summary: Expenditures:

As usual at this time, we are publishing the official three-page summary of the budgeted expenditures at the University of San Diego for the current fiscal year (September 1, 1983 - August 31, 1984). The 1983-1984 budget summary is attached (pages 10-12).

For your information and interest, most of the budgeted operating revenues which balance the \$35.5 million in expenditures come from three sources:

Tuition and Fees:	72.6% (\$25,843,160)
Room and Board:	12.0% (4,270,000)
Other Auxiliary Enterprises:	7.9% (2,797,300)
(such as Bookstore, Special Events, summer camps, food service to outside groups, etc.)	

The other 7.5% of operating revenues come from such sources as federal work-study funds; private gifts, grants, contracts; Graduate Career programs; outside-funded centers; interest and dividend revenue; etc.

OFFICE OF UNIVERSITY RELATIONS

Public Relations Office:

Any full-time, permanent employee who did not receive an invitation to the President's holiday reception should contact the Public Relations Office for information.

United Way:

Thanks to the enthusiastic support and endorsement by employees of this year's United Way drive, our \$24,000 goal has been surpassed. To date, \$26,677 from 258 of our employees has been contributed to the 98 agencies of United Way/CHAD. A drawing for a Sony color television (Model KV 1331) will be held on Thursday, December 15, at 12:10 p. m. in the DeSales Hall lobby. Payroll donors to United Way, and cash donors of \$52.00 or more, are eligible for the drawing. Please return your pledge card by Wednesday, December 14, to DeSales 262 to be eligible.

SCHOOL OF LAW

Speaker:

William Wilson, U.S. Ambassador to the Vatican, will speak at 4:00 p. m. on Tuesday, January 10, 1984, in the Grace Courtroom, School of Law. A reception will follow. The University community is invited to this event.

Donations:

There is a clothing drive box in the basement of More Hall. The clothing will be contributed to orphanages in Tijuana. Please help if you can.

VARIA

Dr. Pat Drinan, Political Science, had a book review of George Liska's Russia and the Road to Appeasement published in the October issue of The American Political Science Review. He presented an address, "The Soviet Experiment," to the official opening of the Center for International Understanding at Mira Costa College November 5. Professors Breslauer (U.C., Berkeley) and Korbonski (UCLA) also delivered lectures on Soviet politics in the three-week symposium celebrating the formation of the Center.

Dr. Philip Hwang, Professor of Education and Director of the Graduate Program in Counseling, was recently elected as the President-Elect-Elect of Western Association of Counselor Education and Supervision (WACES). This is a four-year commitment to the organization. Dr. Hwang will take over as the president in 1986. WACES covers the entire western region, including Hawaii, and is one of four regions for the national organization, ACES.

A paper entitled "Prolegomena to Any Future Philosophy Which Does (Or Does Not) Wish to Become Scientific," by Dr. Dennis Rohatyn, Philosophy Department, has been published in Filosofia Oggi, Vol. IV, No. 1 (1981), after a delay of two years.

The five-part program, George Orwell: The Meaning of 1984, will be repeated on the following dates on Cox Cable (Channel 24).

December 4	8:00 p. m.
December 11	8:00 p. m.
December 18	8:00 p. m.
December 25	8:00 p. m.
January 1	8:00 p. m.

USD participants include Dr. Harriet Baber, Fr. James McGray, Dr. Michael Wagner, Dr. Michael Soroka, Dr. Virginia Muller, Dr. Dennis Rohatyn, and former Associate Dean James Hottois.

Dr. William Soukup, School of Business, spoke to the Rancho Bernardo Invisible University on the topic "A Look into the Future of Corporate Production" on November 16, 1983.

UNIVERSITY OF SAN DIEGO - STUDENT AID GRANT TRENDS - FEDERAL & STATE FUNDS (NON-LAW)

YEAR	BEOG		SEOG	CAL STATE GRANTS		FED NURSING	TOTAL DOLLARS
	STUDENTS	\$ AMT	\$ AMT	STUDENTS	\$ AMTS	TRAINEESHIPS	
1975-76	193	174,668	79,250	326	642,451		896,369
1978-79	380	392,404	141,800	506	1,135,334	27,000	1,696,538
1979-80	682	749,929	258,240	532	1,265,849	141,000	2,415,018
1980-81	688	763,603	247,863	541	1,500,000	172,000	2,728,286
1981-82	648	687,547	294,082	507	1,503,643	237,000	2,722,272
1982-83	508	617,378	260,213	521	1,662,000	138,000	2,677,591
1983-84 (proj)	526	639,090	291,343	456	1,508,000	43,000	2,481,433

UNIVERSITY OF SAN DIEGO - LOAN & WORK STUDY TRENDS - FEDERAL FUNDS (NON-LAW)

YEAR	NDSL		GSL		CWS		TOTAL DOLLARS
	STUDENTS	\$ AMT	STUDENTS	\$ AMT	STUDENTS	\$ AMT	
1975-76	118	73,060	256	294,900	230	79,155	447,115
1978-79	145	116,669	388	571,739	367	209,783	898,191
1979-80	196	173,821	737	1,361,505	555	393,260	1,928,586
1980-81	334	436,282	1,210	2,833,000	578	330,979	3,600,261
1981-82	304	295,938	1,538	4,138,806	470	351,265	4,786,009
1982-83	304	308,945	1,412	3,378,900	402	348,861	4,036,706
1983-84 (proj)	300	300,000	1,568	3,607,000	408	357,092	4,264,092

- BEOG - Basic Educational Opportunity Grant - also called Pell Grants
- SEOG - Supplemental Educational Opportunity Grant
- California State Grants - formerly called California State Scholarships
- NDSL - National Direct Student Loan
- GSL - Guaranteed Student Loan
- CWS - College Work Study

(1) OFF-CAMPUS EMPLOYMENT EARNINGS REPORTED BY STUDENTS TO FAO (JLD) - JOB LOCATION AND DEVELOPMENT
 (2) INCLUDES STUDENT EMPLOYMENT IN DIVING HALL
 (3) INCREASE IN 1981-82 IN HELP-HELP AND OVER 1980-81 ATTRIBUTABLE TO AVAILABILITY OF "PRO-HELP" FEDERAL FUNDS

UNIVERSITY OF SAN DIEGO - SCHOLARSHIPS, GRANTS, WORK OPPORTUNITY (NON-LAW)

YEAR	SCHOLARSHIP	GRANTS	FINANCIAL AID EMPLOYMENT	JLD (1)		TOTAL
	\$ AMT	\$ AMT	\$ AMT	# STUDENTS	\$ AMT	
1975-76	175,000	229,315	107,714			512,029
1978-79	223,990	431,666	204,040			859,696
1979-80	299,156	583,063	274,366	326	181,977	1,156,585
1980-81	376,049	797,785	298,700	426	210,243	1,682,777
1981-82	481,000	1,112,000	315,230	537	563,849 (2)	2,472,079
1982-83	687,460	1,569,211	318,369	609	631,214	3,206,254
1983-84 (proj)	933,000	1,727,244	350,200	630	666,282 (2)	3,676,726

USD FINANCIAL AID TRENDS (NON-LAW)

YEAR	ENROLLMENT	% ON AID	TOTAL AID \$	% FED & STATE \$	% USD \$	% JLD \$	% GRANT	% SELF-HELP
1975-76	2,134	52%	1,855,513	73%	27%		70%	30%
1978-79	2,754	58%	3,454,425	75%	25%		68%	32%
1979-80	3,084	60%	5,500,189	79%	18%	3%	60%	40%
1980-81	3,331	62%	8,011,324	79%	18%	3%	49%	51%
1981-82	3,665	65%	9,980,360	75%	19%	6%	43%	57% (3)
1982-83	3,816	65%	9,920,551	68%	26%	6%	49%	51%
1983-84 (proj)	4,024	65%	10,422,251	65%	28%	7%	49%	51%

YEAR	TOTAL FEES	TOTAL COST OF EDUCATION
1975-76	2,350	4,400
1978-79	3,300	6,185
1979-80	3,650	6,790
1980-81	4,100	7,745
1981-82	4,540	8,455
1982-83	5,160	9,655
1983-84	5,760	10,605

- (1) OFF-CAMPUS EMPLOYMENT EARNINGS REPORTED BY STUDENTS TO FAO (JLD - JOB LOCATION AND DEVELOPMENT)
- (2) INCLUDES STUDENT EMPLOYMENT IN DINING HALL
- (3) % INCREASE IN 1981-82 IN SELF-HELP AID OVER 1980-81 ATTRIBUTABLE TO AVAILABILITY OF "NO-NEED" FEDERAL LOANS

UNIVERSITY OF SAN DIEGO
LAW SCHOOL FINANCIAL AID TRENDS

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Actual 1982-83	Projected 1983-84
CA State Grad. Grants	5,200	8,500	16,000	16,000	18,076	14,940	9,858	16,500
National Direct Student Loan (NDSL)	143,837	240,550	167,275	204,450	225,450	223,000	306,190	367,645
College Work Study	93,468	101,440	88,501	99,639	174,367	120,014	86,647	163,650
Guaranteed Student Loans (GSL)	923,325	1,468,683	1,878,381	2,609,497	3,544,703	4,050,000	4,210,000	4,200,000
USD Scholarships and Grants	165,000	190,000	237,000	261,500	292,541	327,882	409,117	470,940
USD Loans	-----	40,000	40,000	40,400	35,300	42,800	101,900	164,700
USD Work Study	-----	<u>43,640</u>	<u>51,225</u>	<u>17,787</u>	<u>10,000</u>	<u>11,850</u>	<u>40,643</u>	<u>63,350</u>
TOTAL:	1,330,830	2,092,813	2,285,472	2,553,773	4,300,437	4,790,486	5,164,355	5,446,785

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1983 - 1984

<u>INSTRUCTIONAL</u>	<u>REVISED APPROVED BUDGET</u>
Dean's Office - Arts & Sciences	\$ 256,258
Anthropology/Sociology	232,451
Biology	337,082
English	354,824
Environmental Studies	50,450
Fine Arts	321,467
Foreign Languages	333,124
History	246,517
Mathematics	390,792
Philosophy	364,412
Physical Sciences	386,964
Political Science	197,887
Psychology	262,823
Religious Studies	385,894
MRE Program	9,717
Faculty Secretaries	121,806
Arts & Sciences Total	<u>\$ 4,252,468</u>
School of Business	1,806,234
School of Education	616,096
School of Education Programs	21,262
School of Law	2,920,645
School of Law Foreign Programs	227,700
LLM Program	191,983
LLM Program - External	74,964
Moot Court Board	8,714
School of Nursing	534,971
Graduate Programs/Summer/Intersession	412,395
Guadalajara	96,125
Evening College	6,401
Continuing Education - Administration	106,416
Continuing Education Programs	193,720
Media Center - General	181,086
Media Center - Computing	272,357
	<u>\$ 7,671,069</u>
 <u>ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS</u>	
Center for Criminal Justice	139,420
Law School Legal Clinic	293,161
Lawyer's Assistant Program	547,217
LSAT Program	185,821
Recreation & Athletics	1,423,940
Center for Public Interest Law	149,864
United States/Mexico Law Center	50,000
San Diego Law Center	50,000
	<u>\$ 2,839,423</u>

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1983 - 1984

<u>LIBRARIES</u>	<u>REVISED APPROVED BUDGET</u>
Colleges	\$ 766,400
Law	779,236
	<u>\$ 1,545,636</u>
 <u>STUDENT SERVICES</u>	
Academic Services	22,938
Admissions - Undergraduate	351,104
Admissions - Graduate	76,447
Admissions - Law	130,408
Campus Health	67,046
Educational Development Center	149,254
Educational Opportunity Program	19,984
Financial Aid	207,959
Financial Aid - Law	67,424
Placement/Career Counseling	68,189
Placement - Law	77,355
Registrar	177,292
Registrar/Records - Law	59,544
Student Affairs	261,157
Student Activities	2,558
Student Development & Activities	14,024
Special Projects	1,612
	<u>\$ 1,754,295</u>
 <u>OPERATION & MAINTENANCE OF PLANT</u>	
Administration	243,278
Building Maintenance	483,728
General Service	848,945
Grounds Maintenance	437,407
Utilities	1,453,361
Transportation	58,310
Custodial Services - Law	57,077
Allocated to Auxiliary Services	(1,890,456)
	<u>\$ 1,691,650</u>
 <u>GENERAL ADMINISTRATION</u>	
President	271,472
Provost	525,255
Planned Giving	110,185
Financial Affairs	141,795
Controller	538,345
Data Processing	395,113
Personnel	354,837
University Services	95,147
Navy ROTC	10,012
	<u>\$ 2,442,161</u>

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1983 - 1984

<u>GENERAL INSTITUTIONAL EXPENSE</u>	<u>REVISED APPROVED BUDGET</u>
Public Relations	\$ 158,139
Constituent Relations	74,875
University Relations	140,609
Campus Ministry	96,071
Development	348,924
Development/Public Relations/Alumni - Law	93,933
Mail Center	97,934
Communication Services	230,631
Security	412,287
Institutional - General	94,840
Budget Reserve	700,000
	<u>\$ 2,448,243</u>
 <u>STUDENT AID</u>	
Colleges	2,528,167
Law School	557,747
	<u>\$ 3,085,914</u>
 <u>MANDATORY TRANSFERS</u>	
Principal & Interest	1,688,847
Loan Fund Matching Grant	133,137
	<u>\$ 1,821,984</u>
 <u>AUXILIARY ENTERPRISES</u>	
Bookstore	1,084,239
Campus Food Service	348,840
Camino/Founders Housing	579,384
Camino/Founders Director	2,650
DeSales Housing	525,233
DeSales Director	2,430
Graduate Rental Housing	200,873
Housing Administration	156,560
Mission Housing - Apartments	809,226
Mission Housing - A	651,308
Missions Director	4,490
Printing & Duplicating	35,076
San Dimas Housing - B	701,458
San Dimas Director	3,295
Special Events - USD	39,534
Special Events - Summer Conferences	570,504
Summer Camps	136,670
Tennis Camp	112,584
Residence Life	53,396
	<u>\$ 6,017,750</u>
 TOTAL CURRENT UNRESTRICTED FUND EXPENDITURES AND MANDATORY TRANSFERS	 <u>\$ 35,570,593</u>