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FACULTY NEWSNOTES

Edited by Debbie Gough

January 27, 1989

No. 214

OFFICE OF THE PROVOST

Speakers:

Dr. Harold Hodgkinson, nationally renowned demographer and lecturer, will address educational policies affecting students of Hispanic origin at a free public lecture at 8:00 p.m., February 2 in UCSD's Peterson Hall. In this lecture, cosponsored by the San Diego City Schools, Dr. Hodgkinson will outline the challenges facing California educators today.

USD's School of Nursing is sponsoring a Nursing Lectureship on February 22, 1989. Dr. Afaf I. Meleis, Ph.D., RN, FAAN, will present "On Scholarship and Nursing: A Caring Analysis." The lecture will be held at the University Center, Forum A/B, at 4:00 p.m. with a reception to follow. Please call ext. 4550 for a reservation.

1989-1990 Budget:

The spring phase of preparation of the 1989-1990 fiscal year budget is under way. Budget sheets have been distributed, to be completed according to guidelines set last fall by the USD Budget Committee, and approved by the Board of Trustees. The final 1989-1990 budget goes to the Trustees for approval in late February.

Financial Aid Trends:

For the information of members of the academic community, I am attaching the following charts to these Newsnotes:

1) Undergraduate-Graduate Financial Aid trends from 1975-76 to the present and 2) Law School Financial Aid trends from 1976-77 to the present.

Social Issues Courses for Spring, 1990:

The Social Issues Committee of the University of San Diego has chosen the theme of "Issues of Poverty" for the academic year 1989-1990. Accordingly, the Committee is soliciting proposals for special team-taught courses for the spring of 1990 that will focus on this theme. These courses include a January stipend for course preparation and compensation for at least one of the departments involved.

Some issues related to this theme might include (but not be limited to): the "business" of poverty, domestic and international issues of poverty, the feminization of poverty, health care for the poor, civil/human/economic rights, the plight of the elderly poor, homelessness, the plight of refugees, hunger in the third world, the theme of poverty in literature, daycare and the cycle of poverty, education and poverty, drug abuse and

poverty, the church and the poor, the responsibility of the well-off to the poor, the causes of poverty, the romanticization of poverty, the welfare system, the effect of poverty on family life, foreign aid, and charity vs. development.

Faculty who are interested in teaching a course should submit proposals to Dr. Cynthia Caywood, Dept. of English, Chair, Social Issues Committee, by Monday, April 3, 1989. The proposal should include: the names and departments of the participating faculty; the course title, description, and objectives; the requirements of the course and method of evaluation; and a reading list.

Civil Rights Compliance Officers:

The Civil Rights compliance officers for the University of San Diego are as follows:

Overall Coordinator: Sister Sally Furay
 Staff Employees: Dr. Judith Munoz
 Students: Mr. Tom Burke
 Applicants for admission: Dr. Cynthia Villis
 Physical Facilities: Mr. Roger Manion
 Academic matters: Acting Dean Carol Baker
 Dean James Burns
 Dean Janet Rodgers
 Acting Dean Grant Morris
 Dean Ed DeRoche

Intercession Enrollment:

I have listed below this year's budgeted and actual Intercession headcount enrollment with the last two years' figures for comparison.

	<u>Budgeted</u>	<u>Actual</u>
1989	700	736
1988	675	728
1987	650	599

Budget Summary: Expenditures:

Attached to these Newsnotes is the official summary of the budgeted expenditures at the University of San Diego for the current fiscal year (September 1, 1988-August 31, 1989). For your information and interest, most of the budgeted operating revenues which balance the \$64 million in expenditures come from three sources:

Tuition and Fees:	71%	(\$45,699,443)
Room and Board:	14%	(8,690,248)
Other Auxiliary Enterprises:	9%	(5,875,219)
(such as Bookstore, Special Events, summer camps, food service to outside groups, etc.)		

The other 6% of operating revenues come from such sources as federal work-study funds; private gifts, grants, contracts; Graduate Career programs; outside-funded centers; interest and dividend revenue; etc.

University-Wide Committees:

For your information, I have listed below the on-going University-wide committees and their 1988-1989 memberships.

Library Committee:

Ms. Anne Farrell	Student
Dr. James Gump, Chair	Associate Professor, History
Dr. Robert Johnson	Associate Professor, Business
Dr. June Lowenberg	Assistant Professor, Nursing
Fr. James McGray	Associate Professor, Philosophy
Dr. Jo Ellen Patterson	Assistant Professor, Education
Dr. Curt Spanis	Professor, Biology
Mr. Edward Starkey	University Librarian
Ms. Adriana Zylmans	Graduate Student

Academic Computing Committee:

Dr. Jerome Ammer	Associate Professor, Education
Dr. Patricia Anderson	User Services Consultant, Academic Computing
Mrs. Georgia Briscoe	Head, Technical Services, Law Library
Dr. Tom Kanneman	Professor and Director, Electrical Engineering
Dr. Stacy Langton	Professor, Mathematics
Dr. June Lowenberg	Assistant Professor, Nursing
Mr. David McCluskey	Director, Administrative Data Processing
Dr. Donald McGraw	Associate Provost
Mr. John Paul	Computer Specialist, Academic Computing
Dr. James Perry	Associate Professor, Business
Prof. Terry Player	Associate Professor, Law
Dr. Jack Pope, Chair	Director, Academic Computing
Dr. Eugene Rathswohl	Associate Professor, Business
Mr. Ed Starkey	University Librarian
Dr. Virginia Stover	Associate Professor, Mathematics
Dr. Bart Thurber	Professor, English
Dr. David Tiedemann	Director, Media Center
Dr. Ray White	Professor, Physics

Internationalization of the Curriculum Committee:

Dr. Eren Branch	Associate Dean, Graduate and Continuing Education
Sister Maureen Cronin	Associate Provost
Dr. Patrick Drinan	Professor, Political Science
Dr. Greg Gazda, Chair	Professor, Business
Dr. James Gump	Associate Professor, History
Prof. Bert Lazerow	Professor, Law

Dr. Judith Liu	Assistant Professor, Sociology
Dr. Tom Morris	Assistant Professor, Business
Dr. Jo Ellen Patterson	Assistant Professor, Education
Dr. Richard Phillips	Associate Professor, Environmental Studies
Dr. Sandra Robertson	Associate Professor, Spanish

Health Sciences Evaluation Committee:

Dr. Ross Dingman	Professor, Biology
Dr. Jeremy Fields, Chair	Associate Professor, Biology
Dr. Florence Gillman	Assistant Professor, Religious Studies
Dr. Linda Jenks	Assistant Professor, Philosophy
Dr. Mitchell Malachowski	Associate Professor, Chemistry
Dr. Cole Manes	Professor, Biology
Dr. Greg Severn	Assistant Professor, Physics
Sr. Patricia Shaffer	Professor, Chemistry

Social Issues Committee:

Dr. Karen Anderson-Laib	Senior Staff Psychologist
Dr. Robert Bacalski	Associate Professor, Spanish
Dr. Donna Barnes	Assistant Professor, Education
Dr. Dennis Briscoe	Professor, Business
Dr. Cynthia Caywood, Chair	Associate Professor, English
Dr. Denise Dimon	Associate Professor, Business
Dr. Kathleen Dugan	Professor, Religious Studies
Mr. Daryl Exum	Black Law Students Association
Sister Sally Furay	Vice President and Provost
Mr. Tom Gorman	Associated Students
Dr. Jan Harrison	Associate Professor, Nursing
Prof. Steve Hartwell	Associate Professor, Law
Dr. Judith Liu	Assistant Professor, Sociology
Dr. Marlyn Madison	Assistant Professor, Political Science
Dr. Mitchell Malachowski	Associate Professor, Chemistry
Fr. Mike McKay	Director of Campus Ministry
Mr. John Nunes	Director, News Bureau
Mr. Jack O'Donnell	Student Bar Association
Ms. Val Pearson	Director, Student Activities
Dr. Rodney Pepper	Assistant Professor, Philosophy
Ms. Mary Ellen Pitard	Program Coordinator, Campus Ministry
Dr. Eugene Rathswohl	Associate Professor, Business
Ms. Judy Rauner	Director, Volunteer Resources
Mr. Skip Walsh	Assistant Director, Student Affairs
Prof. Paul Wohlmuth	Professor, Law

Commencement Committee:

Mr. Sam Attisha	Student
Dr. Fred Bahr	Professor, Business
Dr. Eren Branch	Associate Dean, Graduate and Continuing Education
Ms. Patricia Caudle	Instructor, Nursing

Mr. Patrick Correnti
 Dr. Tom Cosgrove
 Sr. Maureen Cronin
 Ms. Cloey Del Santo
 Mr. Nick DeTuri, Chair
 Ms. Rosetta Ellis
 Prof. Hugh Friedman
 Fr. Michael McKay
 Ms. Kandy Mink

Dr. Lee Ann Otto

Prof. Irving Parker
 Ms. Val Pearson
 Ms. Mary Powers
 Mr. Charles Reilly
 Ms. Thurza Sandhal-Heim
 Ms. Kelly Salt
 Mr. John Trifiletti
 Mr. Damon Valentino
 Mr. LeRoy Weber
 Dr. Larry Williamson

Budget Committee:

Dr. Carol Baker
 Ms. Jayne Beat
 Mr. Jack Boyce, Co-Chair
 Dr. Ray Brandes

Mr. Tom Burke
 Dr. James Burns
 Prof. Nancy Carter
 Ms. Susan Daudelin
 Dr. Ed DeRoche
 Dr. Patrick Drinan
 Sr. Sally Furay, Co-Chair
 Prof. Phoebe Lee
 Mr. Roger Manion
 Mr. David McCluskey

Mr. John McNamara

Dean Grant Morris
 Dr. Judith Munoz
 Dr. Robert Nelson
 Dr. Jack Pope
 Dr. Dan Rivetti
 Dr. Janet Rodgers
 Ms. Palma Scheumack
 Mr. Ed Starkey
 Mr. Todd Thakar
 Mr. Tom Van Zant
 Dr. Cynthia Villis
 Ms. Anita Wilson

Student
 Associate Dean of Students
 Associate Provost
 Student
 Registrar
 Director, Parent Relations
 Professor, Law
 Director, Campus Ministry
 Assistant Director, Student
 Activities
 Associate Professor, Political
 Science
 Professor, English
 Director, Student Activities
 Student
 Director, Public Relations
 Student
 Assistant Dean, Law School
 Director, Alumni/ae Relations
 Student
 Manager, Bookstore
 Associate Professor, Communication
 Studies

Acting Dean, Arts & Sciences
 Staff Representative
 Vice President, Financial Affairs
 Dean, Graduate and Continuing
 Education
 Vice President, Student Affairs
 Dean, School of Business
 Director, Law Library
 Undergraduate Student
 Dean, School of Education
 Professor, Political Science
 Vice President and Provost
 Associate Dean, School of Nursing
 Director, Physical Plant
 Director, Administrative Data
 Processing
 Vice President, University
 Relations
 Acting Dean, School of Law
 Director, Human Resources
 Professor, Education
 Director, Academic Computing
 Assistant Professor, Business
 Dean, School of Nursing
 Director, University Services
 University Librarian
 Law Student
 Controller
 Dean, Academic Services
 Graduate Student

Admissions Committee:

Dr. Cynthia Caywood
 Dr. Robert Corbeil
 Dr. Johanna Hunsaker

Mr. Warren Muller
 Dr. Roger Pace

Ms. Maureen Phalen

Dr. Cynthia Villis

Associate Professor, English
 Professor, Computer Science
 Associate Professor, Education/
 Business
 Director, Undergraduate Admissions
 Assistant Professor, Communication
 Studies
 Assistant Director, Undergraduate
 Admissions
 Dean, Academic Services

Scholarship Committee:

Dr. Carol Baker
 Sister Dale Brown
 Mr. Warren Muller
 Prof. Ethel Sykes

Dr. Cynthia Villis
 Mr. Herb Whyte

Acting Dean, Arts & Sciences
 Assistant Director, Financial Aid
 Director, Undergraduate Admissions
 Professor, School of Business
 Director, Undergraduate Business
 Programs
 Dean, Academic Services
 Director, Financial Aid

The following is the membership of the ad hoc
 Committee on Library Automation:

Mr. Brent Bernau
 Mrs. Georgia Briscoe

Ms. Nancy Carter
 Mrs. Susan Heron

Dr. Don McGraw
 Dr. Jack Pope
 Mr. Ed Starkey
 Dr. David Tiedemann

Associate Law Librarian
 Head, Technical Services,
 Law Library
 Director, Law Library
 Head, Technical Services,
 Copley Library
 Associate Provost
 Director, Academic Computing
 Director, Copley Library
 Director, Media Center

FOUNDERS GALLERY

"The Lost Architecture of Kiev", documenting that city's destroyed Baroque monuments, will be exhibited in Founders Gallery from February 21 through March 31, 1989. An opening reception featuring Ukrainian music and refreshments will be held for the University community on February 21 from 7:00-9:00 p.m. The exhibition, part of the Gallery's continuing internationalization program, is being cosponsored by the Ukrainian Museum in New York and the San Diego Ukrainian Millenium Committee. A catalogue with one hundred illustrations will be available.

VARIA

In June, 1988, the Boletin de la Fundacion Federico Garcia Lorca in Madrid published an article by Dr. Sandra Robertson entitled "Mariana Pineda: el Romance popular y su retrato teatral." In October, she attended the Midwest Conference on Hispanic Literature at Washington University in St. Louis where she presented a paper entitled "El Prisionero: The Last One Hundred and Fifty Years."

Sister Patricia Shaffer is back from her sabbatical leave which she spent at the University of Georgia working with Dr. William Timberlake in the Department of Genetics. She learned techniques for cloning genes in Aspergillus nidulans and cloned two large pieces of DNA each containing one of the L-asparaginase genes. She is in the process of testing the subclones of these at USD. The protein products of one of the genes may be used by Dr. Poplack of the National Cancer Institute to treat acute lymphoblast leukemia.

Sister Shaffer also published an article entitled "An asparaginase of Aspergillus nidulans is subject to oxygen repression in addition to nitrogen metabolite repression" in Molecular and General Genetics, 212, 337-341 (1988). In addition, she presented a poster on her work at the FASEB meeting in May, 1988 in Las Vegas and at the Gordon Conference on Fungal Metabolism in July.

Her sabbatical leave was partially supported by an NSF Visiting Professorship for Women. One aspect of this grant is to make women scientists more visible. While at the University of Georgia, she established a local chapter of Sigma Delta Epsilon/Graduate Women in Science. This group put together a good seminar program on campus and collaborated with the Women's Studies Program to cosponsor one of the speakers, Dr. Sue Rosser, a scientist and Director of the Women's Studies Program at the University of South Carolina. Also while on sabbatical, Sister Shaffer attended conferences on Women in Science. One sponsored by the American Association for the Advancement of Science entitled "Changing Vision of Reality: Women in Science and Engineering", July, 1987, at the University of Michigan, renewed her acquaintance with Ms. Sue Coady Kemnitzer (USD grad). Sue is Executive Director of the Congressional Task Force on Women, Minorities and the Handicapped in Science and Technology. Sue has been part of many activities sponsored by AAAS and SDE/GWIS. This whole experience has made Sister Shaffer aware of the need to encourage women to enter upon scientific careers.

Currently, Sister Shaffer is National President-Elect of SDE/GWIS and is working with the local Chapter which will cosponsor with the Orange County/LA Chapters the National Conference "Women in Science: Academe and Industry - Today and Tomorrow" at USD, June 22-26, 1989.

Professor Terry Whitcomb, Fine Arts Department, has been elected to the Executive Committee of the Board of Trustees of the new Center for the Study of Decorative Arts which opens February 4 in San Juan Capistrano. Focus of the Center will be upon architecture, landscape architecture, and furnishings. The Center's programs, which include libraries, exhibitions, lecture and travel series, specialized courses and an outreach program, will also maintain centers in Dijon, France and Florence, Italy.

Judge Robert C. Coates, Law School, had an article entitled "Our Courts and the Homeless" published in the September and October issues of Dicta. He is presently finishing a book to be entitled Solving America's Homeless Dilemma.

During the fall term, Professor Paul Wohlmuth of the Law faculty participated in team-teaching an interdisciplinary course in the Honors Collegium at UCLA entitled "Foundations for a Unified Social Science." In addition to law, the teaching team consisted of researchers in physics, biology, anthropology, economics and political science from UCLA; UC, Irvine and USC with whom Professor Wohlmuth has been collaborating since 1984. The team has been working on several manuscripts on the dynamics of human societies viewed as evolving complex systems.

Professor Wohlmuth's presentation on the significance of the Critical Legal Studies movement to western culture in "An Evening with the Crits" at the Student Center on January 19 reflected the approach to law and legal systems which he has contributed to the UCLA project. He also developed this point of view in his recent article in World Futures: The Journal of General Evolution entitled "Nested Realities and Human Consciousness: The Paradoxical Expression of Evolutionary Process" and in the Professional Responsibility Seminar which he team-taught in the fall with Professor Steven Hartwell.

A "Landlord Tenant Handbook" prepared by Associate Professor Steven Hartwell has just been published for local distribution by the San Diego County Human Relations Commission. He will lead a workshop on Negotiating for the Southern California Association of Law Librarians in February at the U.S. Grant Hotel. In March, he and a colleague, Dr. Roger Pace of USD's Communication Studies Department, will jointly present a paper entitled "Group Decision-Making in a Technological Society" at the Conference on Communication and the Culture of Technology sponsored by Texas A&M University.

Dr. Dennis Rohatyn, Philosophy, has had the following articles and papers published recently: Theory and Problems in Logic for the Schaum's Outline Series, July, 1988; "Hell and Dystopia: A Comparison and Literary Case Study", in Utopian Studies, Vol. II, University Press of America, 1988; and a review of Paul Roth's Meaning and Method in the Social Sciences in Philosophy of the Social Sciences, 1988. Conference papers include "Montaigne, Descartes and the French Revolution," Forgers of the French Revolution, Texas Tech University, October 8, 1988; "Bell's Theorem, Duhem's Holism and the Unity of Science," Fall Workshop on Bell's Theorem, George Mason University, October 22, 1988; "Mind over Media: Critical Thinking on Public Radio," Institute on Critical Thinking, Montclair State University, October 23, 1988; and the upcoming "Rediscovering Montaigne: Montaigne's Significance for Contemporary Philosophy," Rocky Mountain Medieval and Renaissance Studies Conference, Grand Canyon, AZ, April 21-23, 1989.

Dr. Rohatyn continues his weekly radio commentaries for San Diego on Air (KPBS FM). He has written 246 segments, of which 175 have aired. On October 31, KPBS aired "An American Nightmare: Orson Welles' Martian Invasion," a twenty-seven minute documentary commemorating the 50th anniversary of The War of the Worlds broadcast, which he wrote, produced and narrated. A copy is available in the Media Center.

On December 7, he participated in a "San Diego Forum on Ethics" moderated by Fred Friendly at Mandel Weiss Center. Fellow panelists included philosophers Michael Carella (SDSU) and Gerald Doppelt (UCSD).

Professor Richard Huffman, Law School, has been selected as the moderator of the CEB program on New Developments in Criminal Law to be presented in February in San Diego and Palm Springs. In addition, he has been asked to review the report of a research project on sentencing for the National Institute of Justice.

Professor Larry Alexander will be presenting papers at Northwestern in March and at a conference in San Diego in April. These papers will later be published. He has had an article on vote dilution accepted for publication and will have an article on the compatibility of rights and consequentialism published later this year. He will write an introduction to the to-be-published papers presented at the AALS section on Constitutional Law in New Orleans. Professor Alexander will moderate a panel at the Pacific Division meeting of the American Philosophical Association in Oakland in March.

Adjunct Professor Garth Gartrell will write a book for West Publishing Company on Employee Benefits, Pension Plans and Employment Law. It is due out in the fall of 1990.

Professor Laura Berend, who has completed her term as Chair of the State Bar Commission on Corrections, assisted the ACLU in coordinating the November seminar on how to litigate a Section 1983 case. She attended the 11th Annual Conference of the Organization for the Study of Communication, Gender and Language sponsored by USD in October. She also attended the AALS annual meeting in New Orleans in January.

Donald Weckstein, Law School, is serving as chair of the Directory/Membership Committee, Dispute Resolution Forum of San Diego. In November, he spoke to Couples Club of North County on "Why Lawyers are Unpopular and What We Can Do About It." On January 24, he spoke on "Evidence and Proof" at the Advanced Arbitration Advocacy Institute of the American Arbitration Association.

Professor Weckstein's article, "The Purposes of Dispute Resolution: Comparative Concepts of Justice," appeared in 26 American Business, L.J. 605 (1988).



University of San Diego

Financial Aid

University of San Diego (NON-LAW) STUDENT AID GRANT TRENDS-FEDERAL, STATE, & OUTSIDE DONORS

YEAR	<u>FEDERAL GRANTS*</u>		SEOG	<u>CAL</u>	<u>GRANTS</u>	FED. NURSING	OUTSIDE (4)	TOTAL
	STUDENT	\$AMT	\$AMT	STUDENTS	\$AMT	TRAINEESHIPS	SCH'SHIPS	DOLLARS
1975-76	193	174668	79250	326	642451			896369
1978-79	380	392404	141800	506	1135334	27000		1696538
1979-80	682	749929	258240	532	1265849	141000		2415018
1980-81	688	763603	247863	541	1500000	172000		2728286
1981-82	648	687547	294082	507	1503643	237000		2722272
1982-83	508	617378	260213	521	1662000	138000		2677591
1983-84	477	596531	292894	442	1409242	44500		2343167
1984-85	513	921974	309746	427	1567882	49673	117567	2966842
1985-86	495	1076141	321300	446	1647702	63420	120214	3228777
1986-87	437	1239454	329167	439	1755671	69522	184506	3578320
1987-88	453	1256110	332775	456	1840605	92840	214811	3737141
(EST) 1988-89	460	1288000	337000	470	1974000	107040	250000	3956040

* Includes Pell Grants and ROTC Starting in 1984-85; Pell Grants only for prior years

University of San Diego (NON-LAW) LOAN AND WORK-STUDY TRENDS-FEDERAL FUNDS

YEAR	<u>PERKINS/NDSL</u>		<u>GSL/ALASKA*</u>		<u>CLAS/PLUS</u>		<u>CWS</u>		TOTAL
	STD'S	\$AMT	STD'S	\$AMT	STD'S	\$AMT	STD'S	\$AMT	
1975-76	118	73060	256	294900			230	79155	447115
1978-79	145	116669	388	571739			367	209783	898191
1979-80	196	173821	737	1361505			555	393260	1928586
1980-81	334	436282	1210	2833000			578	330979	3600261
1981-82	304	295938	1538	4138806			470	351265	4786009
1982-83	304	308945	1412	3378900			402	348861	4036706
1983-84	232	213652	1323	3379636	45	111025	418	375199	4079512
1984-85	381	445841	1512	4093016	120	306700	444	355718	5201275
1985-86	434	564550	1532	3826647	96	248555	429	375199	5014951
1986-87	414	506840	1447	3812689	175	485582	401	375671	5180782
1987-88	431	549467	1268	3690037	212	721221	425	375262	5335987
(EST) 1988-89	440	550000	1400	4200000	250	850000	430	375000	5975000

* Includes GSL and Alaska Loans Starting in 1984-85; GSL only for prior years

SEOG - SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT

NDSL - NATIONAL DIRECT STUDENT LOAN

GSL - GUARANTEED STUDENT LOAN

CLAS - CALIFORNIA LOAN TO ASSIST STUDENTS (AND PARENTS)

(EST) - The 1988-89 figures are projected at this time.

TRENDS.STT

University of San Diego - (NON-LAW) SCHOLARSHIPS, GRANTS, WORK OPPORTUNITY, LOANS

YEAR	USD SCHOL' \$AMT	PRIVATE/ ENDOWED SCHOL. \$AMT	USD GRANTS \$AMT	USD WORK \$AMT	JLD OCPT STD'S	\$AMT	USD TRUST LNS (6) STD'S \$AMT	TOTAL DOLLAR
1975-76	175000	N/A	229315	107714				512029
1978-79	223990	N/A	431666	204040				859696
1979-80	299156	N/A	583063	274366	326	181977		1156585
1980-81	376049	N/A	797785	298700	426	210243		1682777
1981-82	481000	N/A	1112000	315230	537	563849 (2)		2472079
1982-83	687460	N/A	1569211	318369	609	631214 (2)		3206254
1983-84	751160	174883	1806485	428082	585	618852 (2)		3779962
1984-85	590255	300279	2266286	545828	624	797405 (2)		4500053
1985-86	827322	319903	2383355	634309	654	709575 (2)		4874464
1986-87	1126510	287980	2562931	648114	704	864993 (2)		5490528
1987-88	1479507	421900	3010360	850631	563	818545 (2)	303 492211	7073154
(EST) 1988-89	1820000	450000	3382000	900000	600	900000 (2)	320 544000	7996000

Note: The Scholarship amounts starting in 1984-85 were redistributed to more accurately reflect the source of the Scholarship ie. USD, Private/Endowed, Outside.

USD FINANCIAL AID TRENDS (NON-LAW)

YEAR	ENROLL- MENT	% ON AID	TOTAL AID \$	%FED, STATE * & OUTSIDE \$	%USD \$	%PRIVATE \$	%GRANT \$	%SELF-HEI \$
1975-76	2134	52%	1855513	73%	27%	N/A	70%	30%
1978-79	2754	58%	3454425	75%	25%	N/A	68%	32%
1979-80	3084	60%	5500189	79%	18%	3%	60%	40%
1980-81	3331	62%	8011324	79%	18%	3%	49%	51%
1981-82	3665	65%	9980360	75%	19%	6%	43%	57% (3)
1982-83	3816	63%	9920551	68%	26%	6%	49%	51%
1983-84	4024	62%	10202641	63%	29%	8%	49%	51%
1984-85	4099	60%	12668170	64%	26%	10%	48%	52%
1985-86	4162	60%	12906804	61%	30%	9%	52%	48% (5)
1986-87	4354	63%	14249630	59%	31%	10%	52%	48%
1987-88	4465	64%	16146282	61%	34%	5%	53%	47%
1988-89	4704	65%	17927040	60%	34%	6%	53%	47%

* INCLUDES JLD

<u>YEAR</u>	<u>TOTAL FEES</u>	<u>TOTAL COST OF EDUCATION</u>
1975-76	2350	4400
1978-79	3300	6185
1979-80	3650	6790
1980-81	4100	7745
1981-82	4540	8455
1982-83	5160	9655
1983-84	5760	10605
1984-85	6310	11625
1985-86	6840	12375
1986-87	7340	13320
1987-88	7920	14590
1988-89	8550	15620

- (1) Off-Campus Earnings of students from jobs to be arranged through USD's Student Employment Center. JLD - Job Location and Development of Part-Time Off Campus Private Sector Jobs. 80% of OPERATIONAL COST FUNDED BY FEDERAL GRANT.
- (2) Includes Student Employment in USD Dining Hall.
- (3) % increase in 1981-82 in Self Help aid attributable to availability of "Non-Need" Federal Loans.
- (4) Outside Scholarships - Brought in by USD Students on their own initiative from outside donors.
- (5) Reversal of Grant vs. Self-Help trend is welcome, but is due in part to reduced availability of GSL's to upper-middle-income-parents.
- (6) "USD Trust" zero interest loans from Weingart Fund Grant.
- (7) Includes OCPT funds.
- (8) Includes Trust loans.

UNIVERSITY OF SAN DIEGO
LAW SCHOOL FINANCIAL AID TRENDS

	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>Projected 1988-89</u>
CA State Grad. Grants	\$ 5,200	\$ 8,500	\$ 16,000	\$ 16,000	\$ 18,076	\$ 14,940	\$ 9,858	\$ 23,320	\$ 29,150	\$ 43,260	\$ 60,890	\$ 61,655	\$ 58,410
National Direct Student Loan (NDSL)	143,837	240,550	167,275	204,450	225,450	223,000	306,190	331,100	362,423	338,524	188,000	371,595	375,000
College Work Study	93,468	101,440	88,501	99,639	174,367	120,014	86,647	163,650	158,345	140,649	80,714	93,243	146,987
Guaranteed Student Loans (GSL)	923,325	1,468,683	1,878,381	2,609,497	3,544,703	4,050,000	4,210,000	4,200,000	2,925,000	3,043,521	3,483,806	5,360,020	5,293,000
USD Scholarships and Grants	165,000	190,000	237,000	261,500	292,541	327,882	409,117	470,940	497,490	526,679	563,547	684,287	812,805
USD Loans	-----	40,700	37,975	41,925	36,100	41,400	100,450	124,665	126,135	122,050	97,739	175,750	160,000
USD Work Study	-----	43,640	51,225	17,787	10,000	11,850	40,643	63,350	55,797	68,755	33,800	80,047	115,200
Supp. Loans	-	-	-	-	-	-	-	-	-	-	1,078,248	1,622,448	2,600,000
Law Access Loan/ Grad. Ed.	-	-	-	-	-	-	-	-	-	-	1,961,778	1,568,030	2,400,000
TOTAL:	<u>\$1,330,830</u>	<u>\$2,093,513</u>	<u>\$2,476,357</u>	<u>\$3,250,798</u>	<u>\$4,301,237</u>	<u>\$4,789,086</u>	<u>\$5,162,905</u>	<u>\$5,427,025</u>	<u>\$4,154,340</u>	<u>\$4,283,438</u>	<u>\$7,548,522</u>	<u>\$10,017,075</u>	<u>\$11,961,402</u>

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1988 - 1989

<u>INSTRUCTIONAL</u>	<u>REVISED APPROVED BUDGET</u>
Dean's Office - Arts & Sciences	\$ 379,969
Anthropology/Sociology	330,803
Biology	497,129
Chemistry	402,636
Communications Studies	154,215
English	703,951
Fine Arts	449,657
Foreign Languages	515,861
History	341,957
MFA - Dramatic Arts	124,736
Marine & Environmental Studies	192,520
Mathematics	731,188
Philosophy	671,012
Physics & Electrical Engineering	462,431
Political Science	363,152
Psychology	404,951
Religious Studies	527,508
Institute for Christian Ministries	153,222
ICM - External	24,246
ICM - Programs	27,977
Faculty Secretaries	218,972
	<hr/> \$ 7,678,093 <hr/>
School of Business	\$ 3,203,141
School of Education	943,722
School of Law	4,407,287
School of Law Foreign Programs	328,466
LLM Program	333,453
LLM Program - External	110,791
Moot Court Board	11,325
MCL Program	31,505
School of Nursing	893,120
Graduate Programs/Summer/Intersession	707,416
Guadalajara	128,575
Evening College	6,791
Continuing Education - Administration	233,743
Continuing Education Programs	1,134,223
Media Center - General	290,189
Academic Computing	607,811
	<hr/> \$ 13,371,558 <hr/>

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1988 - 1989

ORGANIZED ACTIVITIES RELATED
TO EDUCATIONAL DEPARTMENTS

REVISED
APPROVED BUDGET

Recreation & Athletics	\$ 2,337,113
Law School Legal Clinic	491,270
Lawyers Assistant Program	802,231
Test Preparation	214,151
	<hr/>
	\$ 3,844,765

LIBRARIES

Colleges	\$ 1,241,988
Law	1,262,145
	<hr/>
	\$ 2,504,133

STUDENT SERVICES

Academic Services	\$ 34,227
Admissions - Undergraduate	653,804
Admissions - Graduate	192,609
Admissions - Law	188,453
Campus Health	112,343
Educational Development Center	238,730
Educational Opportunity Program	20,549
Financial Aid	374,350
Financial Aid - Law	109,413
Career Counseling & Placement	128,233
Placement - Law	113,847
Registrar	269,969
Registrar/Records - Law	107,771
Student Affairs	389,700
Student Activities	4,095
Student Development & Activities	12,882
Special Projects	2,360
International Student Advisor	1,300
	<hr/>
	\$ 2,954,635

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1988 - 1989

OPERATION & MAINTENANCE OF PLANT

REVISED
APPROVED BUDGET

Administration	\$ 389,606
Building Maintenance	821,570
General Services	1,469,538
Grounds Maintenance	702,690
Utilities	2,205,960
Transportation	131,006
Custodial Services - Law	66,300
Allocated to Auxiliary Services	(3,259,153)
	<hr/>
	\$ 2,527,517

GENERAL ADMINISTRATION

President	\$ 447,707
Provost	914,479
Financial Affairs	244,489
Controller	888,510
Data Processing	583,300
Human Resources	958,487
University Services	153,962
Navy ROTC	17,887
Institutional Research	14,979
	<hr/>
	\$ 4,223,800

GENERAL INSTITUTIONAL EXPENSE

University Relations	\$ 197,584
Constituent Relations	32,347
Parent Relations	16,543
Advancement	168,233
Management Services	118,836
Development	390,505
Prospect Research	85,398
Corporate Relations	13,560

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1988 - 1989

<u>GENERAL INSTITUTIONAL EXPENSE (Con't)</u>	<u>REVISED APPROVED BUDGET</u>
Annual Fund Programs	\$ 32,043
Annual Fund - Law	8,959
Alumni Relations	34,321
President's Club	45,336
Public Relations	271,305
Publications	258,563
Trusts & Estates	153,865
Development, Public Relations, Alumni-Law	128,322
Campus Ministry	237,127
Communications Services	285,728
Institutional - General	247,000
Mail Center	137,104
Safety & Security	753,991
Volunteer Resources	53,690
American Humanics	54,947
Foreign Programs	14,406
Special Events - USD	37,567
Budget Reserve	1,350,992
	<u>\$ 5,128,272</u>
 <u>STUDENT AID</u>	
Colleges	\$ 5,439,928
Law School	907,266
	<u>\$ 6,347,194</u>
 <u>MANDATORY TRANSFERS</u>	
Principal & Interest	\$ 3,692,985
Loan Funds Matching Grants	173,057
	<u>\$ 3,866,042</u>

UNIVERSITY OF SAN DIEGO
BUDGETED SUMMARY - EXPENDITURES
1988 - 1989

AUXILIARY ENTERPRISES

REVISED
APPROVED BUDGET

Campus Dining Services	\$ 745,902
Housing Administration	320,702
Alcala Vista Apartments	1,248,600
Alcala Vista Director	6,300
Camino/Founders Housing	776,103
Camino/Founders Director	2,810
DeSales Housing	703,795
DeSales Director	2,580
Graduate Rental Housing	243,582
Mission Housing - Apartments	889,414
Mission Housing - A	805,118
Missions Director	4,760
San Dimas Housing - B	837,507
San Dimas Director	3,495
Residence Life	75,764
Priest's Housing	90,397
Special Events - Summer Conferences	928,536
Summer Camps	319,395
Tennis Camp	139,211
Bookstore	2,178,913
Printing & Duplicating	40,566
Telephone Resale Services	585,114
University Center Operations	454,386
University Center Administration	143,416
University Center - Student Organizations	3,925
University Center - Outdoor Recreation	8,600
	<u>\$ 11,558,891</u>

TOTAL \$ 64,004,900

Neighbors in Crisis: A Call for Joint Solutions

This is the second in a series of binational dialogues: Critical Issues in United States-Mexico Relations, sponsored by the University of California Consortium on Mexico and the United States (UC MEXUS), with support from the John D. and Catherine T. MacArthur Foundation, February 9 and 10, 1989, at the Arnold and Mabel Beckman Center of the National Academies of Sciences and Engineering, Irvine, California. U.S. and Mexican media representatives, scholars, scientists, and public officials are especially encouraged to attend this conference. Noted scholars from the University of California and Mexican academic institutions will present joint findings and recommendations on key issues facing policymakers in Mexico and the U.S. Presentations will address such topics as AIDS, energy cooperation, Mexico's border electronics industry, political transition in Mexico, the Mexican food crisis, the human rights of indigenous peoples, agriculture, and Mexican migration to the U.S. Simultaneous English/Spanish/English translation will be provided. To reserve accommodations at the Irvine Hilton at the special UC MEXUS conference rate of \$60 per day, single or double, contact the hotel directly at (714) 863-3111. General registration, \$125; student registration, \$90. Registration fee includes breakfast, lunch, and dinner on Thursday, Feb. 9, and breakfast, lunch, and a reception on Friday, Feb. 10, 1989. Registrants will receive a copy of the Conference Proceedings when published. A xeroxed registration form is available from Norma Farquhar, 11351 Bunche Hall, UCLA; (213) 825-8682; or contact UC MEXUS, Arturo Gómez-Pompa, Director, 1141 Watkins Hall, UC Riverside, Riverside, CA 92521; (714) 787-3519.

Asia/Pacific Business Outlook 1989 Planned for February 27 to March 1, 1989, at USC. The USC International Business Education and Research (IBEAR) Program is sponsoring a 2 1/2 day meeting on the Asia/Pacific Business Outlook for 1989. All Senior Commercial Officers of the U.S. Foreign Commercial Service in the Asia/Pacific region will again be there, at USC's Davidson Conference Center in Los Angeles, directly from their posts in Japan, China, Korea, Hong Kong, Taiwan, Singapore, Thailand, Malaysia, Indonesia, the Philippines, Australia, New Zealand, and the Pacific Islands, along with American business executives with substantial experience in those countries and academic experts. The program will include workshops, counseling on doing business in the region, panel discussions, and seminars. For further information or a brochure, call (213) 743-2272; or write to Thomas A. Muntsinger, Director, Asia/Pacific Business Outlook 1989, IBEAR Program, Graduate School of Business Administration, University of Southern California, Los Angeles, CA 90089-1421.

April Deadlines

Workshop Grants on Topics Related to the European Communities

DEADLINE: April 1, 1989.

FOR: Workshops on the European Communities (E.C.). Workshops should be held at member universities. Applications will be evaluated in terms of quality, but preference will be given to proposals that provide for student participation. All topics falling under the Treaties of Paris and Rome, and the Single European Act will be eligible.

AWARD: \$2,500 for seed money, and maintenance or travel for workshop participants.

CONTACT: Council for European Studies, Box 44 Schermerhorn, Columbia University, New York, NY 10027.

May Deadlines

International Fellowship Program for the Development of Soviet Studies

DEADLINE: May 1, 1989.

FOR: Citizens of certain countries to pursue research and/or training at any university-based Russian and Soviet studies center in the United States or elsewhere. Funds are provided by the Rockefeller Foundation.

WHO MAY APPLY: Citizens of countries of Africa, Latin America, and the Caribbean, South and Southeast Asia, and other countries in which Soviet studies are particularly underdeveloped. Must have Ph.D. or equivalent degree acceptable for a university career, or equivalent professional experience; must be highly trained in any recognized field of the social or behavioral sciences, and must wish to expand their knowledge of the Soviet Union. Applicants who do not have a demonstrated capacity in the Russian language will be required to pursue a language training program during the tenure of the fellowship.

AWARD: Average is \$25,000. Varies with recipient's age, academic rank, family circumstances, and local living costs. Institutional fees at the host center and travel costs to and from the host institution will be paid by the award. Awards will be announced by July 1, 1989.

CONTACT: Social Science Research Council, International Fellowship Program for the Development of Soviet Studies, 605 Third Avenue, New York, NY 10158.

No Stated Deadline

Smithsonian Institution Fellowships and Grants

FOR: Independent and directed research by junior and senior undergraduate students, graduate students, and postgraduate scholars.

TYPES OF AWARDS:

Pre-, post-, and senior postdoctoral fellowships support research by doctoral students and postdoctoral scholars in residence at the Institution in association with its research staff. Stipends and tenures vary. Research and travel allowances are provided.

Ten-week graduate student fellowships support research by graduate students in residence at the Institution in association with its research staff. The stipend is \$3,000.

Minority student academic internships support directed research by minority junior and senior undergraduate students and graduate students in residence at the Institution in association with its research staff. Stipends are based on academic level. The term is nine to twelve weeks.

Faculty fellowships support research by minority faculty members in residence at the Smithsonian in association with its research staff. Stipends are determined individually and based on the appointee's faculty status. A travel allowance is provided. The term is two to four months.

CONTACT: Smithsonian Institution, Office of Fellowships and Grants, 955 L'Enfant Plaza, Suite 7300, Washington, D.C. 20560. Tel. (202) 287-3271.





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Dining Services will no longer allow charges in any of our locations without an Advantage card.